

Evosys ERP Implementation at DEPCO

Case Study



Client Profile

The Delmon Poultry Company established in 1981, produces poultry, and hatchery products in Bahrain under the world famous brand, Farm Chicken. They own and operate facilities for slaughtering processing, packing, storing and distributing chicken and as well as animal feed and day old chicks. The company's worth is of 1.8 Million USD and has operations in Bahrain.

No. of Employees: 180

No. of Users: 35

Project Outline

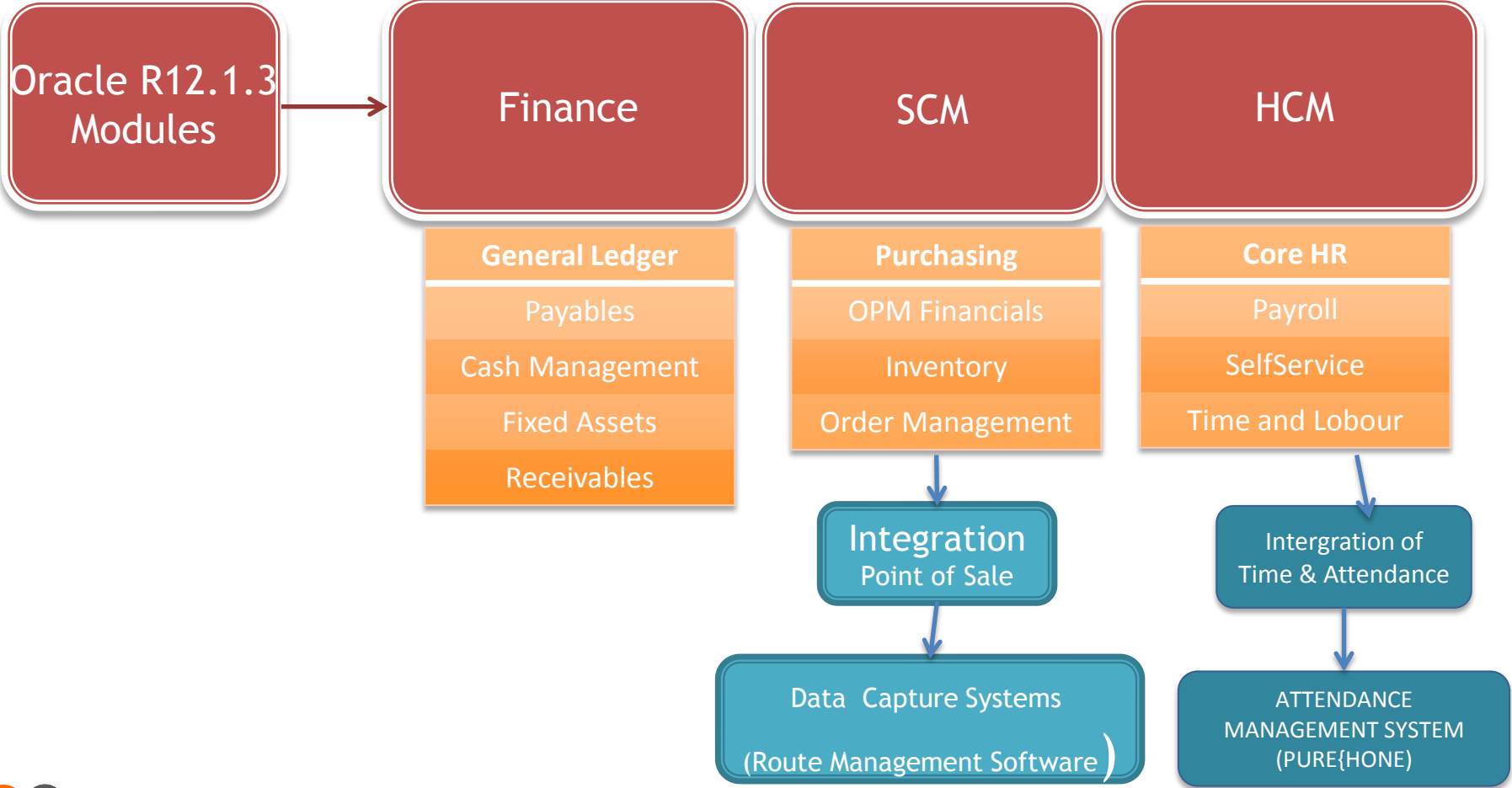
Evosys Resources	Project Manager: 1 Functional Consultant: 3 Technical Consultant: 3 DBA: 2
Modules	FIN: AP, AR, FA, GL & CA SCM: INV, PO, OM & OPM HR: HR, SELF SERVICE HR, PAYROLL, OTL
Operating System	UNIX
Hardware Platform	Sun Solaris
Integration with Third Party Software:	Route Management Software (Data Capture Systems)
Project Kick off Date:	14-Jun-2012
Production Go Live Date:	15-Oct-2012



Business Problem

- An Integrated solution for the Enterprise to manage the Business
- Data Centralization of the Production and Sales in One system
- Submission of the Financial Statements on-time
- Implement the best practices of the Poultry Industry
- Streamline the Chart of Accounts

Modules Implemented



Implementation Time Frame

- Waterfall Methodology

Project Tasks	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13
High Level Analysis	Active							
CRP1		Active						
Solution Design		Active	Active					
Build		Active	Active	Active				
CRP2			Active	Active				
User Acceptance Testing				Active				
Transition				Active				
Go Live					Active			
Go Live Support						Active	Active	Active

Solution



- Successful Implementation and Go-Live in 16 Weeks
- Implemented above module mentioned in the Scope or work
- HR Solutions: Integrated with the Time and Attendance system (ATTENDANCE MANAGEMENT SYSTEM supplied by PUREPHONE) to calculate the Working Hours in the OTL and automate the Payroll. Data Cleansing was also provided
- Oracle Process Manufacturing Implementation: Implementing OPM is a challenge and had to customize the accounting using the Subledger Accounting Method
- Hand held Devices Integration: Integrate the sales information with a third party system Route Management System to the Handheld devices.

Vision



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Value Addition



- **Financials Solutions:** Fixed Assets, Investments and the Employee sales custom solutions provided
- **Chart of Accounts Values:** Re-designing the Chart of Account values and reconcile the value comparing the old Chart of Account values
- **Financial Statements:** Abundant FSG reports developed to cater to the needs
- **Time/Budget:** Implemented within the specified Timelines and the Budget and went Live 3 days ahead of the schedule

Benefits



- **Efficiency:** Sales Automation solution which has enhanced the efficiency across the Production, Sales and Collection departments
- **Reconciliation:** Easy reconciliation of the sales and the inventory loads into the trucks using the Point of Sales Solution
- **Payroll:** Saves time as now it takes only 2 days to run the Payroll when compared to the manual process
- **Working Hours Automation:** Saves manual work and time having the Attendance system integrated with the Time and Labor and hence to the Payroll
- **Notifications:** Notifications for the approvals of the Purchase Requisitions and Purchase orders which has reduced the Paper work and the Lead times

Benefits

- **Month End Close Activities:** Saves huge amount to time which takes 3-4 days to close the Month and reconcile when compared to 12-15 days with the legacy system
- **On-time Submission of the Financial Statements:** Easy User Interface to generate and publish the Financial statements on time
- **Reports in various formats (xls, doc and so on):** Generate the reports from the system with Excel, Word, Pdf and so on
- **MIS reports:** Enhanced Management Reporting
- **Integrated Data:** Integrated data across the various business functions i.e.. SCM/HR/FIN

Challenges

- Chart of Accounts Redesigning
- Master Data Cleansing
- Hand Held Devices Integration with Oracle
- Enabling the OPM organizations and consider the landed cost for the Raw Materials
- Implementing OPM is a challenge and had to customize the accounting using the Sub-ledger Accounting Method

Critical Success Factors

- Involvement of the key stakeholders at each and every phase of the Project (Project Sponsors, Key users, CFO, IT Manager and Implementation team)
- Project Definition and Control on Scope
- Implementing based on the Project Plan schedule
- Proper Testing by the Key stakeholders as per Schedule
- Data Migration was on time where data was available on schedule
- Identifying Risks in a timely manner and mitigating them
- Communication to all the parties involved in the project was excellent

Questions?



Thank You

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